

**DNMDC
OPERATING BUDGET
JULY 1, 2023 TO JUNE 30, 2024**

	DNMDC FY 23-24
<u>REVENUE</u>	
City of Detroit	20,000
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TOTAL REVENUE	20,000
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<u>EXPENSES</u>	
Administrative Contract	10,000
Insurance	4,000
Audit / Legal Services	6,000
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TOTAL EXPENSES	20,000
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Operating Surplus/(Shortfall)	0
(Increase)/Decrease in Reserve	0
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NET SURPLUS/(SHORTFALL)	0
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